



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures 2020 MEASURE R PROJECT Fund 21 and Fund 35

Data as of 11/30/2022

School/Project Name	Budget			Commitments			Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
<b>3 Kennedy High School</b>								
* Fields, Bleachers, Press Box	6,600,000		6,600,000	5,556,753	84.2%	1,043,247	1,818,057	27.5%
	<b>6,600,000</b>		<b>6,600,000</b>	<b>5,556,753</b>	<b>84.2%</b>	<b>1,043,247</b>	<b>1,818,057</b>	<b>27.5%</b>
<b>Totals</b>	<b>6,600,000</b>		<b>6,600,000</b>	<b>5,556,753</b>	<b>84.2%</b>	<b>1,043,247</b>	<b>1,818,057</b>	<b>27.5%</b>